

	Proposed Budget 2021-22	2020-21 Budget	FY Forecast
<u>Income</u>			
Art Programs-Silvergraphics	\$1,200	\$1,000	\$1,556.58
Birthday Books	\$900	\$900	\$855.29
Book Fair	\$1,000	\$1,000	-\$28.67
Check Writing Campaign	\$25,700	\$28,700	\$22,783.99
Class Pictures	\$2,000	\$1,900	\$2,043.38
Family Fun Run	\$5,000	\$0	\$7,888.00
Holiday Events	\$300	\$0	\$722.41
School Apparel	\$800	\$800	\$1,240.00
School Kidz	\$900	\$900	\$843.28
Shopping for South	\$2,000	\$2,000	\$1,943.26
Winterfest	\$300	\$0	\$0.00
Recycling	\$900	0	\$985.00
South Social	\$1,500	0	\$505.00
Total Income	\$42,500	\$37,200	\$41,337.52
<u>Expense</u>			
1000 Book Club	\$100	\$100	\$0.00
Allotments			
Principal's Allotment	\$1,000	\$1,000	\$520.66
Teachers Supply Allotment	\$4,500	\$4,500	\$6,500.00
Vice Principal's Allotment	\$350	\$350	\$873.67
BOKS	\$50	\$0	\$0.00
Business Expenses	\$300	\$300	\$161.32
<u>Class Programs</u>			
Kindergarten Activities	\$1,000	\$900	\$9.55
1st Grade Musical	\$500	\$500	\$0.00
2nd Grade Poetry Festival	\$500	\$500	\$405.66
3rd Grade Pow Wow	\$100	\$100	\$0.00
4th Grade China Trade	\$800	\$800	\$0.00
5th Grade Class Activities	\$3,000	\$2,750	\$4,513.00
Cultural Enrichment	\$9,500	\$8,000	\$6,773.00
Directory	\$1,100	\$1,000	\$1,116.00
Field Day	\$3,000	\$3,000	\$406.00
Get Smart About Art	\$300	\$500	\$165.00
Hospitality & Spirit	\$100	\$0	\$0.00
Leadership Club 5th grade	\$200	\$100	\$0.00
Math Olympics	\$300	\$300	\$205.59
Mini Grants	\$4,000	\$4,000	\$3,200.00
Outdoor / Garden	\$1,000	\$1,000	\$300.00
Payments for Families in Need	\$500	\$500	\$0.00

Professional Fees	\$1,800	\$1,800	\$1,684.00
Reading Incentives	\$3,250		
Room Parents	\$50	\$50	\$0.00
Scholastic News/Agendas	\$1,000	\$1,000	\$912.20
Teacher Appreciation	\$2,500	\$2,400	\$3,050.00
Technology	\$1,700	\$1,750	\$1,700.00
<i>Unbudgeted</i>			\$7,300.00
Total Expense	\$42,500	\$37,200	\$39,795.65